



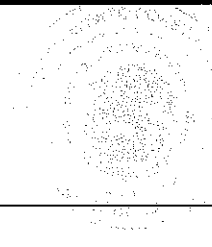
H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,645,400.53	\$5,396,950.11	\$16,042,350.64	\$5,970,278.19	\$5,970,278.19	\$10,072,072.45
Sindicatura	\$643,036.60	\$20,000.00	\$663,036.60	\$276,169.15	\$276,169.15	\$386,867.45
Regiduría	\$485,222.20	-	\$485,222.20	\$219,791.10	\$219,791.10	\$265,431.10
Secretaría del ayuntamiento	\$288,822.08	\$34,400.00	\$323,222.08	\$157,555.83	\$157,555.83	\$165,666.25
Organo de Control Interno	\$598,714.20	-	\$598,714.20	\$169,885.60	\$169,885.60	\$428,828.60
Organos Auxiliares	\$1,897,632.46	-	\$1,897,632.46	\$895,415.99	\$895,415.99	\$1,002,216.47
Presidente Municipal	\$709,988.86	-	\$709,988.86	-	-	\$709,988.86
Desarrollo Económico	\$506,821.96	-	\$506,821.96	\$226,105.43	\$226,105.43	\$280,716.53
Desarrollo social	\$3,225,750.96	\$20,000.00	\$3,245,750.96	\$1,315,158.77	\$1,315,158.77	\$1,930,592.19
Dirección de Obras Públicas	\$29,741,865.20	\$-19,397,010.95	\$10,344,854.25	\$1,396,117.31	\$1,396,117.31	\$8,948,736.94
Policía Municipal Preventiva	\$2,915,913.00	-	\$2,915,913.00	\$1,434,549.85	\$1,434,549.85	\$1,481,363.15
Tesorería	\$2,129,933.88	\$-605,133.39	\$1,524,800.49	\$441,704.46	\$441,704.46	\$1,083,096.03
Total del Gasto	\$53,789,101.93	\$-14,530,794.23	\$39,258,307.70	\$12,502,731.68	\$12,502,731.68	\$26,755,576.02



C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL
2018-2021



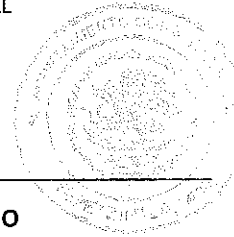
L.C. MA. CONCEPCION INFANTE ROMERO
TESORERA MUNICIPAL

"COMISIÓN DE HACIENDA MUNICIPAL"



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL

SINDICATURA
MUNICIPAL
2018-2021



LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL

REGIDOR ÚNICO MUNICIPAL
2018-2021