



H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

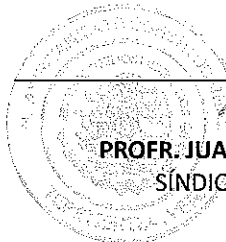
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,645,400.53	\$6,046,739.56	\$16,692,140.09	\$3,931,466.40	\$3,931,466.40	\$12,760,673.69
Sindicatura	\$643,036.60	\$20,000.00	\$663,036.60	\$199,201.61	\$199,201.61	\$463,834.99
Regiduría	\$485,222.20	-	\$485,222.20	\$157,436.50	\$157,436.50	\$327,785.70
Secretaría del ayuntamiento	\$288,822.08	\$29,400.00	\$318,222.08	\$105,570.75	\$105,570.75	\$212,651.33
Organo de Control Interno	\$598,714.20	-	\$598,714.20	\$122,204.00	\$122,204.00	\$476,510.20
Organos Auxiliares	\$1,897,632.46	-	\$1,897,632.46	\$636,836.08	\$636,836.08	\$1,260,796.38
Presidente Municipal	\$709,988.86	-	\$709,988.86	-	-	\$709,988.86
Desarrollo Económico	\$506,821.96	-	\$506,821.96	\$160,200.95	\$160,200.95	\$346,621.01
Desarrollo social	\$3,225,750.96	\$20,000.00	\$3,245,750.96	\$963,557.08	\$963,557.08	\$2,282,193.88
Dirección de Obras Públicas	\$29,741,865.20	\$-7,026,947.16	\$22,714,918.04	\$319,130.66	\$319,130.66	\$22,395,787.38
Policía Municipal Preventiva	\$2,915,913.00	-	\$2,915,913.00	\$988,560.69	\$988,560.69	\$1,927,352.31
Tesorería	\$2,129,933.88	\$-20,000.00	\$2,109,933.88	\$298,700.84	\$298,700.84	\$1,811,233.04
Total del Gasto	\$53,789,104.93	\$-930,807.60	\$52,858,294.33	\$7,882,865.56	\$7,882,865.56	\$44,975,428.77



C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL
PRESIDENCIA MUNICIPAL
2018-2021



L.C. MA. CONCEPCION INFANTE ROMERO
TESORERA MUNICIPAL
TESORERIA MUNICIPAL
2018-2021



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL

SINDICATURA MUNICIPAL
2018-2021

LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL



REGIDURIA MUNICIPAL
2018-2021