



H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

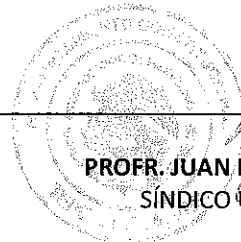
del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,645,400.53	\$6,949,281.26	\$17,594,681.79	\$9,959,438.30	\$9,959,438.30	\$7,635,243.49
Sindicatura	\$643,036.60	\$20,000.00	\$663,036.60	\$321,712.16	\$321,712.16	\$341,324.44
Regiduría	\$485,222.20	-	\$485,222.20	\$249,878.40	\$249,878.40	\$235,343.80
Secretaría del ayuntamiento	\$288,822.08	\$34,400.00	\$323,222.08	\$183,548.37	\$183,548.37	\$139,673.71
Organo de Control Interno	\$598,714.20	-	\$598,714.20	\$193,355.57	\$193,355.57	\$405,358.63
Organos Auxiliares	\$1,897,632.46	-	\$1,897,632.46	\$1,024,544.18	\$1,024,544.18	\$873,088.28
Presidente Municipal	\$709,988.86	\$-514,961.88	\$195,026.98	-	-	\$195,026.98
Desarrollo Económico	\$506,821.96	-	\$506,821.96	\$259,057.67	\$259,057.67	\$247,764.29
Desarrollo social	\$3,225,750.96	\$20,000.00	\$3,245,750.96	\$1,583,448.78	\$1,583,448.78	\$1,662,302.18
Dirección de Obras Públicas	\$29,741,865.20	\$-15,756,181.88	\$13,985,683.32	\$5,099,925.55	\$5,099,925.55	\$8,885,757.77
Policía Municipal Preventiva	\$2,915,913.00	-	\$2,915,913.00	\$1,653,709.12	\$1,653,709.12	\$1,262,203.88
Tesorería	\$2,129,933.88	\$-705,133.39	\$1,424,800.49	\$562,685.34	\$562,685.34	\$862,115.15
	\$53,789,101.93	\$-9,952,595.89	\$43,836,506.04	\$21,091,303.44	\$21,091,303.44	\$22,745,202.60



C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL
PRESIDENCIA MUNICIPAL
2016-2021

"COMISIÓN DE HACIENDA MUNICIPAL"



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL

ENDOSO
MUNICIPAL
2018-2021



L.C. MA. CONCEPCION INFANTE ROMERO
TESORERA MUNICIPAL

TESORERIA
MUNICIPAL
2018-2021

LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL