



H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

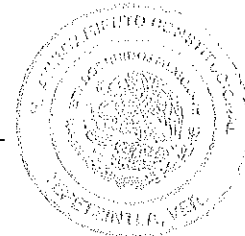
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,645,400.53	\$7,993,586.95	\$18,638,987.48	\$11,982,629.50	\$11,982,629.50	\$6,656,357.98
Sindicatura	\$643,036.60	\$20,000.00	\$663,036.60	\$371,166.66	\$371,166.66	\$291,869.94
Regiduría	\$485,222.20	\$1,400.00	\$486,622.20	\$280,165.70	\$280,165.70	\$206,456.50
Secretaría del ayuntamiento	\$288,822.08	\$107,077.62	\$395,899.70	\$209,540.91	\$209,540.91	\$186,358.79
Organo de Control Interno	\$598,714.20	-	\$598,714.20	\$216,825.54	\$216,825.54	\$381,888.66
Organos Auxiliares	\$1,897,632.46	\$-11,300.00	\$1,886,332.46	\$1,152,152.07	\$1,152,152.07	\$734,180.39
Presidente Municipal	\$709,988.86	\$-574,961.88	\$135,026.98	-	-	\$135,026.98
Desarrollo Económico	\$506,821.96	\$-41,000.00	\$465,821.96	\$295,362.96	\$295,362.96	\$170,459.00
Desarrollo social	\$3,225,750.96	\$20,000.00	\$3,245,750.96	\$1,792,625.33	\$1,792,625.33	\$1,453,125.63
Dirección de Obras Públicas	\$29,741,865.20	\$-15,129,515.81	\$14,612,349.39	\$6,338,800.64	\$6,338,800.64	\$8,273,548.75
Policía Municipal Preventiva	\$2,915,913.00	-	\$2,915,913.00	\$1,872,004.71	\$1,872,004.71	\$1,043,908.29
Tesorería	\$2,129,933.88	\$-905,133.39	\$1,224,800.49	\$602,275.32	\$602,275.32	\$622,525.17
Total del Gasto	\$53,789,101.93	\$-8,519,846.51	\$45,269,255.42	\$25,113,549.34	\$25,113,549.34	\$20,155,706.08



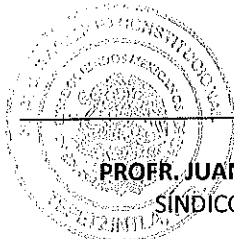
PRESIDENCIA
MUNICIPAL
2018-2021

C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL

L.C. MA. CONCEPCION INFANTE ROMERO
TESORERA MUNICIPAL

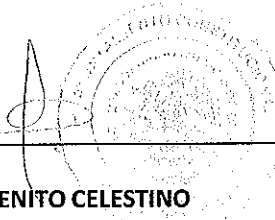


"COMISIÓN DE HACIENDA MUNICIPAL"



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL

SINDICATURA
MUNICIPAL
2018-2021



LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL

REGIDOR ÚNICO MUNICIPAL
MORALES
2018-2021

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