

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,200,964.75	\$1,699,135.80	\$10,900,100.55	\$3,936,688.84	\$3,936,688.84	\$6,963,411.71
Sindicatura	\$703,800.00	\$145,000.00	\$848,800.00	\$318,841.91	\$318,841.91	\$529,958.09
Regiduría	\$498,400.00	-	\$498,400.00	\$188,617.50	\$188,617.50	\$309,782.50
Secretaría del ayuntamiento	\$322,000.00	-	\$322,000.00	\$111,306.00	\$111,306.00	\$210,694.00
Organo de Control Interno	\$414,400.00	-	\$414,400.00	\$192,607.00	\$192,607.00	\$221,793.00
Presidente Municipal	\$677,600.00	-	\$677,600.00	\$269,689.50	\$269,689.50	\$407,910.50
Desarrollo Económico	\$394,800.00	-	\$394,800.00	\$136,287.82	\$136,287.82	\$258,512.18
Desarrollo social	\$4,358,200.00	\$5,000.00	\$4,363,200.00	\$1,357,302.87	\$1,357,302.87	\$3,005,897.13
Dirección de Obras Públicas	\$26,642,018.42	-\$2,871,571.41	\$23,770,447.01	\$1,110,555.08	\$1,110,555.08	\$22,659,891.93
Policía Municipal Preventiva	\$3,515,400.00	-\$800,000.00	\$2,715,400.00	\$1,145,356.80	\$1,145,356.80	\$1,570,043.20
Tesorería	\$2,694,000.00	\$21,936.02	\$2,715,936.02	\$1,040,638.09	\$1,040,638.09	\$1,675,297.93
<b>Total del Gasto</b>	<b>\$49,421,583.17</b>	<b>-\$1,800,499.59</b>	<b>\$47,621,083.58</b>	<b>\$9,807,891.41</b>	<b>\$9,807,891.41</b>	<b>\$37,813,192.17</b>



*[Signature]*

**C. OLGA ISELA GERARDO MORALES**  
PRESIDENTA MUNICIPAL



*[Signature]*

**TESORERIA MUNICIPAL 2018-2021**  
**LIC. ALEJANDRO OSORIO TELLEZ**  
TESORERO MUNICIPAL

"COMISIÓN DE HACIENDA MUNICIPAL"



**SINDICATURA MUNICIPAL 2018-2021**  
**PROFR. JUAN HERMELINDO MORALES**  
SÍNDICO ÚNICO MUNICIPAL

*[Signature]*

**REGIDURIA PRIMERA MUNICIPAL 2018-2021**  
**LIC. MIGUEL A.H. BENITO CELESTINO**  
REGIDOR ÚNICO MUNICIPAL

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