



H. AYUNTAMIENTO DE TEPEZINTLA, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2017.

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devenigado 4	Pagado 5		
Presidencia Municipal	\$1,724,132.93	\$3,367,190.21	\$5,091,323.14	\$4,616,323.38	\$4,616,323.38	\$474,999.76	
Sindicatura	\$627,451.81	\$113,306.92	\$740,758.73	\$702,816.71	\$702,816.71	\$37,942.02	
Regiduría	\$378,561.00	\$51,878.64	\$430,439.64	\$430,422.67	\$430,422.67	\$16.97	
Secretaría del ayuntamiento	\$476,218.55	\$-61,303.86	\$414,914.69	\$413,631.69	\$413,631.69	\$1,283.00	
Organó de Control Interno	\$261,660.91	\$-39,255.11	\$222,405.80	\$221,548.74	\$221,548.74	\$857.06	
Presidente Municipal	\$5,265,262.15	\$5,454,895.79	\$10,720,157.94	\$9,988,625.31	\$9,988,625.31	\$731,532.63	
Desarrollo Económico	\$469,039.09	\$-97,157.94	\$371,881.15	\$370,681.15	\$370,681.15	\$1,200.00	
Desarrollo social	\$2,569,240.41	\$-361,437.31	\$2,207,803.10	\$2,200,840.07	\$2,200,840.07	\$6,963.03	
Dirección de Obras Públicas	\$29,465,006.53	\$-9,583,596.88	\$19,881,409.65	\$19,877,948.30	\$19,877,948.30	\$3,461.35	
Policía Municipal Preventiva	\$27,899.00	\$3,071,670.89	\$3,099,569.89	\$3,052,774.57	\$3,052,774.57	\$46,795.32	
Tesorería	\$3,143,301.71	\$2,321,329.25	\$5,464,630.96	\$5,393,713.00	\$5,393,713.00	\$70,917.96	
<b>Total del Gasto</b>	<b>\$44,407,774.09</b>	<b>\$4,237,520.60</b>	<b>\$48,645,294.69</b>	<b>\$47,269,325.59</b>	<b>\$47,269,325.59</b>	<b>\$1,375,969.10</b>	



Profra. Teresa Amor Muñoz Martínez  
Presidente Municipal

C. Beatriz Radaña Martínez  
Regidora

Prof. Feliciano Hernández Alberto  
Sindico

C.P. Edwiges Santiago Hernández  
Tesorero

