



H. AYUNTAMIENTO DE TEPEZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,724,132.93	\$1,208,891.72	\$2,933,024.65	\$1,075,165.44	\$1,075,165.44	\$1,857,859.21
Sindicatura	\$627,451.81	\$26,868.79	\$654,120.60	\$388,749.51	\$388,749.51	\$265,371.09
Regiduría	\$378,561.00	\$69,750.00	\$448,311.00	\$297,407.07	\$297,407.07	\$150,903.93
Secretaría del ayuntamiento	\$476,218.55	\$28,400.00	\$504,618.55	\$278,004.54	\$278,004.54	\$226,614.01
Organo de Control Interno	\$261,660.91	\$-1,800.00	\$259,860.91	\$140,455.82	\$140,455.82	\$119,405.09
Presidente Municipal	\$5,265,262.15	\$5,032,169.02	\$10,297,431.17	\$7,625,590.01	\$7,625,590.01	\$2,671,841.16
Desarrollo Económico	\$469,039.09	\$7,770.00	\$476,809.09	\$256,232.11	\$256,232.11	\$220,576.98
Desarrollo social	\$2,569,240.41	\$-33,785.25	\$2,535,455.16	\$1,474,230.00	\$1,474,230.00	\$1,061,225.16
Dirección de Obras Públicas	\$29,465,006.53	\$-10,510,961.63	\$18,954,044.90	\$9,780,586.50	\$9,780,586.50	\$9,173,458.40
Policia Municipal Preventiva	\$27,899.00	\$3,146,350.00	\$3,174,249.00	\$1,933,169.77	\$1,933,169.77	\$1,241,079.23
Tesorería	\$3,143,301.71	\$3,007,997.45	\$6,151,299.16	\$3,619,994.88	\$3,619,994.88	\$2,531,304.28
Total del Gasto	\$44,407,774.09	\$1,981,450.10	\$46,389,224.19	\$26,869,585.65	\$26,869,585.65	\$19,519,638.54



PRESIDENCIA MUNICIPAL
2014-2017



Profra. Teresa Amor Muñoz Martínez
Presidente Municipal

C. Beatriz Rafaela Martínez Jimenez
Regidor



REGIDURIA PRIMERA
2014-2017

Prof. Feliciano Hernandez Alberto
Sindico

C.P. Edúviges Santiago Hernandez
Tesorero



SINDICATURA MUNICIPAL
2014-2017



TESORERIA MUNICIPAL
2014-2017