



H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$1,724,132.93	\$268,798.88	\$1,992,931.81	\$669,815.95	\$669,815.95	\$1,023,115.86
Sindicatura	\$627,451.81	\$28,900.00	\$656,351.81	\$338,101.33	\$338,101.33	\$318,250.48
Regiduría	\$378,561.00	\$60,950.00	\$439,511.00	\$265,056.21	\$265,056.21	\$174,454.79
Secretaría del ayuntamiento	\$476,218.55	\$22,400.00	\$498,618.55	\$247,962.72	\$247,962.72	\$250,655.83
Organo de Control Interno	\$281,660.91	\$9,200.00	\$270,860.91	\$129,166.17	\$129,166.17	\$141,694.74
Presidente Municipal	\$5,265,262.15	\$4,976,516.00	\$10,241,778.15	\$6,820,780.68	\$6,820,780.68	\$3,420,997.47
Desarrollo Económico	\$468,039.08	\$0.00	\$476,059.09	\$232,345.91	\$232,345.91	\$243,713.18
Desarrollo social	\$2,569,240.41	\$2,624.00	\$2,586,719.41	\$1,336,384.29	\$1,336,384.29	\$1,230,335.12
Dirección de Obras Públicas	\$28,465,006.56	\$11,327,298.87	\$18,342,276.66	\$8,252,729.17	\$8,252,729.17	\$10,089,547.49
Policía Municipal Preventiva	\$27,899.00	\$3,143,850.00	\$3,171,749.00	\$1,796,758.86	\$1,796,758.86	\$1,374,990.14
Tesorería	\$3,143,301.71	\$3,007,997.45	\$6,151,299.16	\$3,317,370.64	\$3,317,370.64	\$2,833,928.52
Total del Gasto	\$44,407,774.09	\$44,800,381.46	\$44,808,155.55	\$23,706,471.93	\$23,706,471.93	\$21,101,683.62



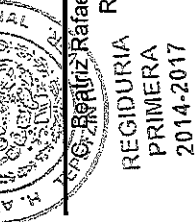
PRESIDENCIA MUNICIPAL
2014-2017



PROF. RAFAEL AMOR MUÑOZ MARTINEZ
Presidente Municipal

SINDICATURA
PROF. FELICIANO HERNANDEZ ALBERTO
Sindico

PROF. EDUWIGES SANTIAGO HERNANDEZ
Tesorero



REGIDURIA PRIMERA
2014-2017



TESORERIA MUNICIPAL
2014-2017

