



TEPETZINTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,724,132.93	\$148,700.00	\$1,872,832.93	\$519,361.92	\$519,361.92	\$1,353,471.01
Sindicatura	\$627,451.81	\$1,500.00	\$628,951.81	\$171,681.87	\$171,681.87	\$457,269.94
Regiduría	\$378,561.00	\$12,300.00	\$390,861.00	\$115,436.64	\$115,436.64	\$275,424.36
Secretaría del ayuntamiento	\$476,218.55	\$4,900.00	\$481,118.55	\$139,745.92	\$139,745.92	\$341,372.63
Organo de Control Interno	\$261,660.91	\$7,000.00	\$268,660.91	\$81,938.43	\$81,938.43	\$186,722.48
Presidente Municipal	\$5,265,262.15	\$4,597,172.40	\$9,862,434.55	\$3,112,422.86	\$3,112,422.86	\$6,750,011.69
Desarrollo Económico	\$469,039.09	\$1,200.00	\$470,239.09	\$123,661.54	\$123,661.54	\$346,577.55
Desarrollo social	\$2,569,240.41	\$14,297.00	\$2,583,537.41	\$736,781.22	\$736,781.22	\$1,846,756.19
Dirección de Obras Públicas	\$29,465,006.53	\$-11,195,548.86	\$18,269,457.67	\$1,598,656.34	\$1,598,656.34	\$16,670,801.33
Policía Municipal Preventiva	\$27,899.00	\$3,079,500.00	\$3,107,399.00	\$854,835.23	\$854,835.23	\$2,252,563.77
Tesorería	\$3,143,301.71	\$2,806,789.63	\$5,950,091.34	\$1,662,374.53	\$1,662,374.53	\$4,287,716.81
<b>Total del Gasto</b>	<b>\$44,407,774.09</b>	<b>\$-522,189.83</b>	<b>\$43,885,584.26</b>	<b>\$9,116,896.50</b>	<b>\$9,116,896.50</b>	<b>\$34,768,687.76</b>



SINDICATURA MUNICIPAL  
2014-2017

*[Signature]*  
Prof. Feliciano Hernandez Alberto  
Síndico

*[Signature]*  
C.P. Ediviges Santiago Hernandez  
Tesorero



Presidencia Municipal  
2014-2017  
*[Signature]*  
Regidor



REGIDURIA PRIMERA  
2014-2017

