

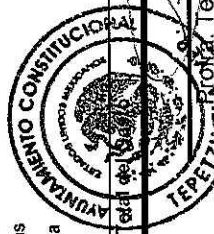


TEPETZINTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2017

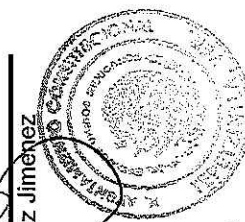
Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,724,132.93	\$99,946.00	\$1,824,078.93	\$669,464.10	\$669,464.10	\$1,154,614.83
Sindicatura	\$627,451.81	\$4,500.00	\$631,951.81	\$243,078.23	\$243,078.23	\$388,873.58
Regiduría	\$378,561.00	\$36,600.00	\$415,161.00	\$198,911.01	\$198,911.01	\$216,249.99
Secretaría del ayuntamiento	\$476,218.55	\$15,300.00	\$491,518.55	\$194,229.32	\$194,229.32	\$297,289.23
Organo de Control Interno	\$261,660.91	\$7,000.00	\$268,660.91	\$104,517.76	\$104,517.76	\$164,143.15
Presidente Municipal	\$5,265,262.15	\$4,881,472.40	\$10,146,734.55	\$5,360,217.21	\$5,360,217.21	\$4,786,517.34
Desarrollo Económico	\$469,039.09	\$1,200.00	\$470,239.09	\$174,910.50	\$174,910.50	\$295,328.59
Desarrollo social	\$2,569,240.41	\$4,997.00	\$2,574,237.41	\$1,039,794.63	\$1,039,794.63	\$1,534,442.78
Dirección de Obras Públicas	\$29,465,006.53	\$-11,703,848.86	\$17,761,157.67	\$5,451,716.44	\$5,451,716.44	\$12,309,441.23
Policía Municipal Preventiva	\$27,899.00	\$3,079,500.00	\$3,107,399.00	\$1,362,184.54	\$1,362,184.54	\$1,745,214.46
Tesorería	\$3,143,301.71	\$2,971,489.63	\$6,114,791.34	\$2,400,654.83	\$2,400,654.83	\$3,714,136.51
	\$44,407,774.09	\$-601,843.83	\$43,805,930.26	\$17,199,678.57	\$17,199,678.57	\$26,606,251.69



Prof. Teresa-Amor Muñoz Martínez
Presidente Municipal
PRESIDENCIA MUNICIPAL
2014-2017



Prof. Feliciano Hernandez Alberto
Sindico



C. Beatriz Rafaela Martínez Jiménez
Regidor



C.P. Eduviges Santiago Hernández
Tesorero

RESERVA
PRESERVA
2014-2017

TESORERIA MUNICIPAL
2014-2017

SINDICATURA MUNICIPAL
2014-2017