



TEL. 011 224 2114

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,724,132.93	\$167,700.00	\$1,891,832.93	\$500,383.67	\$600,383.67	\$1,291,449.26
Sindicatura	\$627,451.81	\$1,500.00	\$628,951.81	\$208,380.05	\$208,380.05	\$420,571.76
Regiduría	\$378,561.00	\$27,600.00	\$406,161.00	\$167,607.96	\$167,607.96	\$238,553.04
Secretaría del ayuntamiento	\$476,218.55	\$12,300.00	\$488,518.55	\$167,487.62	\$167,487.62	\$321,030.93
Órgano de Control Interno	\$261,660.91	\$7,000.00	\$268,660.91	\$93,228.07	\$93,228.07	\$175,432.84
Presidente Municipal	\$5,265,262.15	\$4,579,272.40	\$9,844,534.55	\$3,811,168.90	\$3,811,168.90	\$6,033,365.65
Desarrollo Económico	\$469,039.09	\$1,200.00	\$470,239.09	\$149,296.02	\$149,296.02	\$320,943.07
Desarrollo social	\$2,569,240.41	\$4,297.00	\$2,573,537.41	\$888,144.76	\$888,144.76	\$1,685,392.65
Dirección de Obras Públicas	\$29,465,006.53	\$-11,194,848.86	\$18,270,157.67	\$4,040,940.57	\$4,040,940.57	\$14,229,217.10
Policía Municipal Preventiva	\$27,899.00	\$3,079,500.00	\$3,107,399.00	\$1,141,060.49	\$1,141,060.49	\$1,966,338.51
Tesorería	\$3,143,301.71	\$2,806,789.63	\$5,950,091.34	\$1,864,659.79	\$1,864,659.79	\$4,085,431.55
Total del Gasto	\$41,407,774.09	\$507,689.83	\$43,900,084.26	\$13,132,357.90	\$13,132,357.90	\$30,767,726.36



TERESA AMOR MUÑOZ MARTÍNEZ
PRESIDENTA MUNICIPAL
2014-2017

C. Beatriz Rafaela Martínez Jimenez



PROF. FELICIANO HERNÁNDEZ ALBERTO
SINDICO

C.P. Edúviges Santiago Hernández

