



H. AYUNTAMIENTO DE TEPETZINTLA, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$1,724,132.93	\$1,289,711.38	\$3,013,844.31	\$1,382,018.21	\$1,382,018.21	\$1,631,826.10
Sindicatura	\$627,451.81	\$41,092.83	\$668,544.64	\$460,952.82	\$460,952.82	\$207,591.82
Regiduría	\$378,561.00	\$74,724.00	\$453,285.00	\$328,404.19	\$328,404.19	\$124,880.81
Secretaría del ayuntamiento	\$476,218.55	\$26,788.76	\$503,007.31	\$303,971.79	\$303,971.79	\$199,035.52
Organo de Control Interno	\$261,660.91	\$-1,930.91	\$259,730.00	\$158,866.46	\$158,866.46	\$100,863.54
Presidente Municipal	\$5,265,262.15	\$5,088,481.56	\$10,353,743.71	\$8,316,832.89	\$8,316,832.89	\$2,036,910.82
Desarrollo Económico	\$469,039.09	\$7,469.75	\$476,508.84	\$279,458.31	\$279,458.31	\$197,050.53
Desarrollo social	\$2,569,240.41	\$-21,631.02	\$2,547,609.39	\$1,617,498.68	\$1,617,498.68	\$930,110.71
Dirección de Obras Públicas	\$29,465,006.53	\$-10,538,854.78	\$18,926,151.75	\$12,559,040.64	\$12,559,040.64	\$6,367,111.11
Policía Municipal Preventiva	\$27,899.00	\$2,875,392.71	\$2,903,291.71	\$2,193,941.50	\$2,193,941.50	\$709,350.21
Tesorería	\$3,143,301.71	\$2,866,331.14	\$6,009,632.85	\$3,947,821.31	\$3,947,821.31	\$2,061,811.54
	\$44,407,774.09	\$1,707,575.42	\$46,115,349.51	\$31,548,806.80	\$31,548,806.80	\$14,566,542.71



Profra. Teresa Amor Muñoz Martínez  
Presidente Municipal

C. Beatriz Raífaela Martínez Simón  
Regidora

REGIDURIA PRIMERA  
2014-2017

Prof. Feliciano Hernández Alberto  
Sindico

C. P. Edvigés Santiago Hernández  
Tesorero

TESORERIA MUNICIPAL  
2014-2017

