



H. AYUNTAMIENTO DE TEPEZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
Presidencia Municipal	\$1,724,132.93	\$1,870,847.70	\$3,594,980.63	\$2,876,212.32	\$2,876,212.32	\$718,768.31
Sindicatura	\$627,451.81	\$9,287.85	\$636,739.66	\$544,407.65	\$544,407.65	\$92,332.01
Regiduría	\$378,561.00	\$43,231.33	\$421,792.33	\$360,136.78	\$360,136.78	\$61,655.55
Secretaría del ayuntamiento	\$476,218.55	\$39,772.39	\$515,990.94	\$340,715.05	\$340,715.05	\$175,275.89
Organo de Control Interno	\$261,660.91	\$-28,865.36	\$232,795.55	\$177,741.15	\$177,741.15	\$55,054.40
Presidente Municipal	\$5,265,262.15	\$5,304,540.95	\$10,569,803.10	\$9,326,881.96	\$9,326,881.96	\$1,242,921.14
Desarrollo Económico	\$469,039.09	\$-43,822.66	\$425,216.43	\$302,933.21	\$302,933.21	\$122,283.22
Desarrollo social	\$2,569,240.41	\$-276,831.17	\$2,292,409.24	\$1,796,935.54	\$1,796,935.54	\$495,473.70
Dirección de Obras Públicas	\$29,465,006.53	\$-10,311,123.19	\$19,153,883.34	\$14,155,415.47	\$14,155,415.47	\$4,998,467.87
Policía Municipal Preventiva	\$27,899.00	\$3,019,765.59	\$3,047,664.59	\$2,590,040.10	\$2,590,040.10	\$457,624.49
Tesorería	\$3,143,301.71	\$2,601,438.23	\$5,744,739.94	\$5,104,726.57	\$5,104,726.57	\$640,013.37
Total del Gasto	\$44,407,774.09	\$2,226,241.66	\$46,636,015.75	\$37,576,145.80	\$37,576,145.80	\$9,059,869.95



Profra. Teresa Amor Muñoz Martínez
Presidente Municipal

Beatriz Rafoa Martínez Jiménez
Regidor

Profra. Feliciano Hernández Alberto
Sindico

C.P. Edwiges Santiago Hernández
Tesorero



PRESIDENCIA
MUNICIPAL
2014-2017



TESORERIA
MUNICIPAL
2014-2017



SINDICATURA
MUNICIPAL
2014-2017



REGIDURIA
PRIMERA
2014-2017