



H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,724,132.93	\$110,546.00	\$1,834,678.93	\$746,743.57	\$746,743.57	\$1,087,935.36
Sindicatura	\$627,451.81	\$5,500.00	\$632,951.81	\$283,776.41	\$283,776.41	\$349,175.40
Regiduría	\$378,561.00	\$49,200.00	\$427,761.00	\$231,714.06	\$231,714.06	\$196,046.94
Secretaría del ayuntamiento	\$476,218.55	\$18,000.00	\$494,218.55	\$220,971.02	\$220,971.02	\$273,247.53
Organo de Control Interno	\$261,660.91	\$7,000.00	\$268,660.91	\$115,807.39	\$115,807.39	\$152,853.52
Presidente Municipal	\$5,265,262.15	\$4,896,172.40	\$10,161,434.55	\$6,021,490.94	\$6,021,490.94	\$4,139,943.61
Desarrollo Económico	\$469,039.09	\$1,200.00	\$470,239.09	\$203,524.97	\$203,524.97	\$266,714.12
Desarrollo social	\$2,569,240.41	\$5,697.00	\$2,574,937.41	\$1,173,504.34	\$1,173,504.34	\$1,401,433.07
Dirección de Obras Publicas	\$29,465,006.53	\$-11,617,931.48	\$17,847,075.05	\$6,447,352.84	\$6,373,535.46	\$11,399,722.21
Policía Municipal Preventiva	\$27,899.00	\$3,079,500.00	\$3,107,399.00	\$1,594,315.68	\$1,594,315.68	\$1,513,083.32
Tesorería	\$3,143,301.71	\$2,984,537.45	\$6,127,839.16	\$3,115,344.56	\$3,115,344.56	\$3,012,494.60
Total del Gasto	\$44,407,774.09	\$-460,578.63	\$43,947,195.46	\$20,154,545.78	\$20,080,728.40	\$23,792,649.68



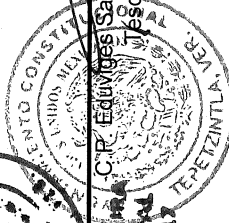
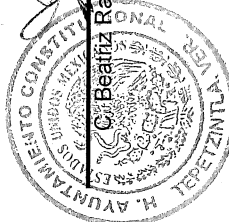
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Profra. Teresa Amor Muñoz Martínez
Presidente Municipal

Profr. Feliciano Hernandez Alberto
Sindico

C. Beatriz Rafaela Martínez Jimenez
Regidor

C. P. Edwiges Santiago Hernandez
Tesorero



REGIDURIA
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