



H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$10,645,400.53 | - | \$10,645,400.53 | \$423,612.37 | \$423,612.37 | \$10,221,788.16 |
| Sindicatura | \$643,036.60 | - | \$643,036.60 | \$47,301.15 | \$47,301.15 | \$595,735.45 |
| Regiduría | \$485,222.20 | - | \$485,222.20 | \$37,087.30 | \$37,087.30 | \$448,134.90 |
| Secretaría del ayuntamiento | \$288,822.08 | - | \$288,822.08 | \$22,858.72 | \$22,858.72 | \$265,963.36 |
| Organo de Control Interno | \$598,714.20 | - | \$598,714.20 | \$26,840.80 | \$26,840.80 | \$571,873.40 |
| Organos Auxiliares | \$1,897,632.46 | - | \$1,897,632.46 | \$123,457.10 | \$123,457.10 | \$1,774,175.36 |
| Presidente Municipal | \$709,988.86 | - | \$709,988.86 | - | - | \$709,988.86 |
| Desarrollo Económico | \$506,821.96 | - | \$506,821.96 | \$29,888.14 | \$29,888.14 | \$476,933.82 |
| Desarrollo social | \$3,225,750.96 | - | \$3,225,750.96 | \$172,623.86 | \$172,623.86 | \$3,053,127.10 |
| Dirección de Obras Públicas | \$29,741,865.20 | - | \$29,741,865.20 | \$70,712.90 | \$70,712.90 | \$29,671,152.30 |
| Policía Municipal Preventiva | \$2,915,913.00 | - | \$2,915,913.00 | \$184,510.69 | \$184,510.69 | \$2,731,402.31 |
| Tesorería | \$2,129,933.88 | - | \$2,129,933.88 | \$80,891.74 | \$80,891.74 | \$2,049,042.14 |
| Total del Gasto | \$53,789,101.93 | - | \$53,789,101.93 | \$1,219,784.77 | \$1,219,784.77 | \$52,569,317.16 |



PRESIDENCIA
MUNICIPAL
2018-2021
C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL



L.C. MARIA CONCEPCION INFANTE ROMERO
TESORERA MUNICIPAL

"COMISIÓN DE HACIENDA MUNICIPAL"



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL

SINDICATURA
MUNICIPAL
2018-2021



LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL
REGIDURÍA PRIMERA
MUNICIPAL
2018-2021