

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,200,964.75	\$2,685,802.56	\$11,886,767.31	\$8,052,636.06	\$8,052,636.06	\$3,834,131.25
Sindicatura	\$703,800.00	\$197,520.00	\$901,320.00	\$586,946.82	\$586,946.82	\$314,373.18
Regiduría	\$498,400.00	\$80,000.00	\$578,400.00	\$332,557.80	\$332,557.80	\$245,842.20
Secretaría del ayuntamiento	\$322,000.00	\$30,000.00	\$352,000.00	\$189,037.30	\$189,037.30	\$162,962.70
Organo de Control Interno	\$414,400.00	\$50,000.00	\$464,400.00	\$319,815.74	\$319,815.74	\$144,584.26
Presidente Municipal	\$677,600.00	-	\$677,600.00	\$394,270.31	\$394,270.31	\$283,329.69
Desarrollo Económico	\$394,800.00	-	\$394,800.00	\$219,851.50	\$219,851.50	\$174,948.50
Desarrollo social	\$4,358,200.00	\$592,073.93	\$4,950,273.93	\$2,904,624.14	\$2,904,624.14	\$2,045,649.79
Dirección de Obras Públicas	\$26,642,018.42	\$142,918.36	\$26,784,936.78	\$10,048,343.89	\$10,048,343.89	\$16,736,592.89
Policía Municipal Preventiva	\$3,515,400.00	\$-800,000.00	\$2,715,400.00	\$1,725,872.60	\$1,725,872.60	\$989,527.40
Tesorería	\$2,694,000.00	\$602,351.29	\$3,296,351.29	\$2,344,291.86	\$2,344,291.86	\$952,059.43
Total del Gasto	\$49,421,583.17	\$3,580,666.14	\$53,002,249.31	\$27,118,248.02	\$27,118,248.02	\$25,884,001.29



C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL



TESORERIA MUNICIPAL
LIC. ALEJANDRO OSORIO TELLEZ
TESORERO MUNICIPAL

"COMISIÓN DE HACIENDA MUNICIPAL"



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL



LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL

REGIDURIA PRIMERA MUNICIPAL
2018-2021