

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,200,964.75	\$2,975,033.30	\$12,175,998.05	\$5,549,238.14	\$5,549,238.14	\$6,626,759.91
Sindicatura	\$703,800.00	\$145,000.00	\$848,800.00	\$449,534.29	\$449,534.29	\$399,265.71
Regiduría	\$498,400.00	-	\$498,400.00	\$269,677.50	\$269,677.50	\$228,722.50
Secretaría del ayuntamiento	\$322,000.00	-	\$322,000.00	\$158,397.00	\$158,397.00	\$163,603.00
Organo de Control Interno	\$414,400.00	\$10,000.00	\$424,400.00	\$280,004.90	\$280,004.90	\$144,395.10
Presidente Municipal	\$677,600.00	-	\$677,600.00	\$363,140.06	\$363,140.06	\$314,459.94
Desarrollo Económico	\$394,800.00	-	\$394,800.00	\$198,804.10	\$198,804.10	\$195,995.90
Desarrollo social	\$4,358,200.00	\$-114,000.00	\$4,244,200.00	\$2,030,722.07	\$2,030,722.07	\$2,213,477.93
Dirección de Obras Públicas	\$26,642,018.42	\$3,276.38	\$26,645,294.80	\$8,272,747.16	\$8,272,747.16	\$18,372,547.64
Policía Municipal Preventiva	\$3,515,400.00	\$-800,000.00	\$2,715,400.00	\$1,584,506.94	\$1,584,506.94	\$1,130,893.06
Tesorería	\$2,694,000.00	\$135,936.02	\$2,829,936.02	\$1,541,162.96	\$1,541,162.96	\$1,288,773.06
Total del Gasto	\$49,421,583.17	\$2,355,245.70	\$51,776,828.87	\$20,697,935.12	\$20,697,935.12	\$31,078,893.75



C. OLGA ISEL GERARDO MORALES
PRESIDENTA MUNICIPAL



LIC. ALEJANDRO OSORIO TELLEZ
TESORERO MUNICIPAL



PROF. JUAN HERMELINDO MORALES
SINDICO MUNICIPAL



LIC. MIGUEL ANGEL H. BENITO CELESTINO
REGIDOR UNICO