

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,200,964.75	\$576,813.89	\$9,777,778.64	\$3,128,684.12	\$3,128,684.12	\$6,649,094.52
Sindicatura	\$703,800.00	\$145,000.00	\$848,800.00	\$272,886.21	\$272,886.21	\$575,913.79
Regiduría	\$498,400.00	-	\$498,400.00	\$161,073.30	\$161,073.30	\$337,326.70
Secretaría del ayuntamiento	\$322,000.00	-	\$322,000.00	\$96,115.50	\$96,115.50	\$225,884.50
Organo de Control Interno	\$414,400.00	-	\$414,400.00	\$166,632.70	\$166,632.70	\$247,767.30
Presidente Municipal	\$677,600.00	-	\$677,600.00	\$230,101.50	\$230,101.50	\$447,498.50
Desarrollo Económico	\$394,800.00	-	\$394,800.00	\$115,572.30	\$115,572.30	\$279,227.70
Desarrollo social	\$4,358,200.00	\$-15,000.00	\$4,343,200.00	\$1,160,663.64	\$1,160,663.64	\$3,182,536.36
Dirección de Obras Públicas	\$26,642,018.42	\$-2,415,749.50	\$24,226,268.92	\$528,978.03	\$528,978.03	\$23,697,290.89
Policía Municipal Preventiva	\$3,515,400.00	\$-800,000.00	\$2,715,400.00	\$982,407.16	\$982,407.16	\$1,732,992.84
Tesorería	\$2,694,000.00	\$21,936.02	\$2,715,936.02	\$885,719.76	\$885,719.76	\$1,830,216.26
<b>Total del Gasto</b>	<b>\$49,421,583.17</b>	<b>\$-2,486,999.59</b>	<b>\$46,934,583.58</b>	<b>\$7,728,834.22</b>	<b>\$7,728,834.22</b>	<b>\$39,205,749.36</b>



PRESIDENCIA  
MUNICIPAL  
2018-2021



C. OLGA ISELA GERARDO MORALES  
PRESIDENTA MUNICIPAL




LIC. ALEJANDRO OSORIO TELLEZ  
TESORERO MUNICIPAL

TESORERIA  
MUNICIPAL  
2018-2021

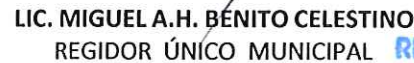
"COMISIÓN DE HACIENDA MUNICIPAL"



PROFR. JUAN HERMELINDO MORALES  
SÍNDICO ÚNICO MUNICIPAL



SINDICATURA  
MUNICIPAL  
2018-2021

LIC. MIGUEL A.H. BÉNITO CELESTINO  
REGIDOR ÚNICO MUNICIPAL

REGIDURIA PRIMERA  
MUNICIPAL  
2018-2021