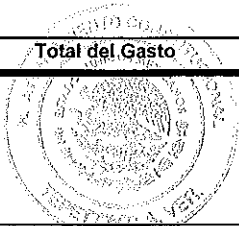




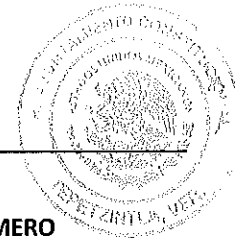
H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,645,400.53	\$1,510,600.00	\$12,156,000.53	\$1,028,371.75	\$1,028,371.75	\$11,127,628.78
Sindicatura	\$643,036.60	\$20,000.00	\$663,036.60	\$92,697.39	\$92,697.39	\$570,339.21
Regiduría	\$485,222.20	-	\$485,222.20	\$67,174.60	\$67,174.60	\$418,047.60
Secretaría del ayuntamiento	\$288,822.08	\$29,400.00	\$318,222.08	\$44,206.54	\$44,206.54	\$274,015.54
Organo de Control Interno	\$598,714.20	-	\$598,714.20	\$50,681.60	\$50,681.60	\$548,032.60
Organos Auxiliares	\$1,897,632.46	-	\$1,897,632.46	\$249,642.75	\$249,642.75	\$1,647,989.71
Presidente Municipal	\$709,988.86	-	\$709,988.86	-	-	\$709,988.86
Desarrollo Económico	\$506,821.96	-	\$506,821.96	\$61,976.28	\$61,976.28	\$444,845.68
Desarrollo social	\$3,225,750.96	-	\$3,225,750.96	\$326,048.85	\$326,048.85	\$2,899,702.11
Dirección de Obras Públicas	\$29,741,865.20	\$-2,000,000.00	\$27,741,865.20	\$126,321.90	\$126,321.90	\$27,615,543.30
Policía Municipal Preventiva	\$2,915,913.00	-	\$2,915,913.00	\$361,492.84	\$361,492.84	\$2,554,420.16
Tesorería	\$2,129,933.88	\$-20,000.00	\$2,109,933.88	\$113,880.31	\$113,880.31	\$1,996,053.57
Total del Gasto	\$53,789,101.93	\$-460,000.00	\$53,329,101.93	\$2,522,494.81	\$2,522,494.81	\$50,806,607.12

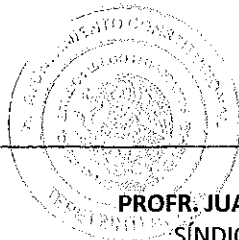


PRESIDENCIA
MUNICIPAL
OLGA ISELA GERARDO MORALES
010-2021 PRESIDENTA MUNICIPAL



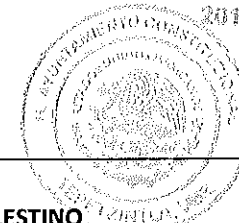
L.C. MA. CONCEPCION INFANTE ROMERO
TESORERA MUNICIPAL

"COMISIÓN DE HACIENDA MUNICIPAL"



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL

SINDICATURA
MUNICIPAL
2018-2021



LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL

REGIDURIA PRIMERA
MUNICIPAL
2018-2021