



H. AYUNTAMIENTO DE TEPETZINTLA, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

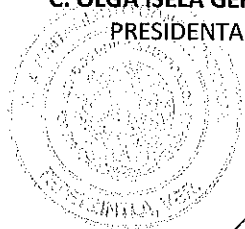
del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,645,400.53	\$2,890,981.52	\$13,536,382.05	\$3,253,452.14	\$3,253,452.14	\$10,282,929.91
Sindicatura	\$643,036.60	\$20,000.00	\$663,036.60	\$160,360.87	\$160,360.87	\$502,675.73
Regiduría	\$485,222.20	-	\$485,222.20	\$127,349.20	\$127,349.20	\$357,873.00
Secretaría del ayuntamiento	\$288,822.08	\$29,400.00	\$318,222.08	\$86,712.03	\$86,712.03	\$231,510.05
Organo de Control Interno	\$598,714.20	-	\$598,714.20	\$98,363.20	\$98,363.20	\$500,351.00
Organos Auxiliares	\$1,897,632.46	-	\$1,897,632.46	\$508,828.40	\$508,828.40	\$1,388,804.06
Presidente Municipal	\$709,988.86	-	\$709,988.86	-	-	\$709,988.86
Desarrollo Económico	\$506,821.96	-	\$506,821.96	\$127,248.71	\$127,248.71	\$379,573.25
Desarrollo social	\$3,225,750.96	-	\$3,225,750.96	\$771,539.90	\$771,539.90	\$2,454,211.06
Dirección de Obras Públicas	\$29,741,865.20	\$-2,844,000.00	\$26,897,865.20	\$254,747.70	\$254,747.70	\$26,643,117.50
Policía Municipal Preventiva	\$2,915,913.00	-	\$2,915,913.00	\$776,715.02	\$776,715.02	\$2,139,197.98
Tesorería	\$2,129,933.88	\$-20,000.00	\$2,109,933.88	\$224,416.14	\$224,416.14	\$1,885,517.74
<b>Total del Gasto</b>	<b>\$53,789,101.93</b>	<b>\$76,381.52</b>	<b>\$53,865,483.45</b>	<b>\$6,389,733.31</b>	<b>\$6,389,733.31</b>	<b>\$47,475,750.14</b>



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C. OLGA ISELA GERARDO MORALES  
PRESIDENTA MUNICIPAL



"COMISIÓN DE HACIENDA MUNICIPAL"  
MUNICIPAL  
2018-2021

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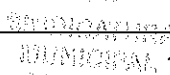
L.C. MA. CONCEPCION INFANTE ROMERO  
TESORERA MUNICIPAL



TESORERIA  
MUNICIPAL  
2018-2021

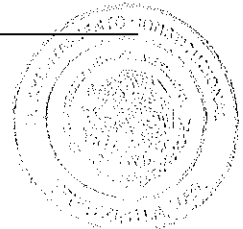
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PROFR. JUAN HERMELINDO MORALES  
SÍNDICO ÚNICO MUNICIPAL



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LIC. MIGUEL A.H. BENITO CELESTINO  
REGIDOR ÚNICO MUNICIPAL



REGIDORIA  
MUNICIPAL  
2018-2021