

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,200,964.75	\$2,914,984.00	\$12,115,948.75	\$5,279,548.21	\$5,279,548.21	\$6,836,400.54
Sindicatura	\$703,800.00	\$145,000.00	\$848,800.00	\$407,321.45	\$407,321.45	\$441,478.55
Regiduría	\$498,400.00	-	\$498,400.00	\$245,976.30	\$245,976.30	\$252,423.70
Secretaría del ayuntamiento	\$322,000.00	-	\$322,000.00	\$141,943.20	\$141,943.20	\$180,056.80
Organo de Control Interno	\$414,400.00	\$10,000.00	\$424,400.00	\$251,030.60	\$251,030.60	\$173,369.40
Presidente Municipal	\$677,600.00	-	\$677,600.00	\$331,132.76	\$331,132.76	\$346,467.24
Desarrollo Económico	\$394,800.00	-	\$394,800.00	\$178,216.68	\$178,216.68	\$216,583.32
Desarrollo social	\$4,358,200.00	\$-114,000.00	\$4,244,200.00	\$1,806,836.14	\$1,806,836.14	\$2,437,363.86
Dirección de Obras Públicas	\$26,642,018.42	\$-4,795,988.63	\$21,846,029.79	\$2,364,258.95	\$2,364,258.95	\$19,481,770.84
Policía Municipal Preventiva	\$3,515,400.00	\$-800,000.00	\$2,715,400.00	\$1,447,963.74	\$1,447,963.74	\$1,267,436.26
Tesorería	\$2,694,000.00	\$135,936.02	\$2,829,936.02	\$1,358,890.95	\$1,358,890.95	\$1,471,045.07
Total del Gasto	\$49,421,583.17	\$-2,504,068.61	\$46,917,514.56	\$13,813,118.98	\$13,813,118.98	\$33,104,395.58




C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL

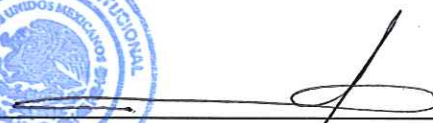



LIC. ALEJANDRO OSORIO TELLEZ
TESORERO MUNICIPAL

"COMISIÓN DE HACIENDA MUNICIPAL"




PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL

LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL

SINDICATURA
MUNICIPAL
2018-2021

REGIDURIA
MUNICIPAL
2018-2021