

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,200,964.75	\$1,156,813.89	\$10,357,778.64	\$2,633,253.58	\$2,633,253.58	\$7,724,525.06
Sindicatura	\$703,800.00	\$145,000.00	\$848,800.00	\$219,354.51	\$219,354.51	\$629,445.49
Regiduría	\$498,400.00	-	\$498,400.00	\$133,529.10	\$133,529.10	\$364,870.90
Secretaría del ayuntamiento	\$322,000.00	-	\$322,000.00	\$80,796.90	\$80,796.90	\$241,203.10
Organo de Control Interno	\$414,400.00	-	\$414,400.00	\$140,658.40	\$140,658.40	\$273,741.60
Presidente Municipal	\$677,600.00	-	\$677,600.00	\$190,641.60	\$190,641.60	\$486,958.40
Desarrollo Económico	\$394,800.00	-	\$394,800.00	\$94,524.90	\$94,524.90	\$300,275.10
Desarrollo social	\$4,358,200.00	\$-15,000.00	\$4,343,200.00	\$964,552.66	\$964,552.66	\$3,378,647.34
Dirección de Obras Públicas	\$26,642,018.42	\$-1,095,000.00	\$25,547,018.42	\$175,433.10	\$175,433.10	\$25,371,585.32
Policía Municipal Preventiva	\$3,515,400.00	-	\$3,515,400.00	\$826,882.06	\$826,882.06	\$2,688,517.94
Tesorería	\$2,694,000.00	\$21,936.02	\$2,715,936.02	\$765,867.36	\$765,867.36	\$1,950,068.66
Total del Gasto	\$49,421,583.17	\$213,749.91	\$49,635,333.08	\$6,225,494.17	\$6,225,494.17	\$43,409,838.91



PRESIDENCIA
MUNICIPAL
2018-2021



C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL



TESORERIA
MUNICIPAL
2018-2021



LIC. ALEJANDRO OSORIO TELLEZ
TESORERO MUNICIPAL

"COMISIÓN DE HACIENDA MUNICIPAL"



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL

SINDICATURA
MUNICIPAL
2018-2021



LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL

REGIDURIA PRIMERA
MUNICIPAL
2018-2021