

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,200,964.75	\$2,717,637.80	\$11,918,602.55	\$4,774,547.45	\$4,774,547.45	\$7,144,055.10
Sindicatura	\$703,800.00	\$145,000.00	\$848,800.00	\$360,497.67	\$360,497.67	\$488,302.33
Regiduría	\$498,400.00	-	\$498,400.00	\$217,296.90	\$217,296.90	\$281,103.10
Secretaría del ayuntamiento	\$322,000.00	-	\$322,000.00	\$126,624.60	\$126,624.60	\$195,375.40
Organo de Control Interno	\$414,400.00	\$10,000.00	\$424,400.00	\$225,056.30	\$225,056.30	\$199,343.70
Presidente Municipal	\$677,600.00	-	\$677,600.00	\$300,411.13	\$300,411.13	\$377,188.87
Desarrollo Económico	\$394,800.00	-	\$394,800.00	\$157,335.22	\$157,335.22	\$237,464.78
Desarrollo social	\$4,358,200.00	\$-14,000.00	\$4,344,200.00	\$1,566,910.16	\$1,566,910.16	\$2,777,289.84
Dirección de Obras Públicas	\$26,642,018.42	\$-3,450,937.66	\$23,191,080.76	\$1,691,379.36	\$1,691,379.36	\$21,499,701.40
Policía Municipal Preventiva	\$3,515,400.00	\$-800,000.00	\$2,715,400.00	\$1,299,874.52	\$1,299,874.52	\$1,415,525.48
Tesorería	\$2,694,000.00	\$5,936.02	\$2,699,936.02	\$1,208,531.34	\$1,208,531.34	\$1,491,404.68
Total del Gasto	\$49,421,583.17	\$-1,386,363.84	\$48,035,219.33	\$11,928,464.65	\$11,928,464.65	\$36,106,754.68



PRESIDENCIA
MUNICIPAL
2018-2021



C. OLGA ISELA GERARDO MORALES
PRESIDENTA MUNICIPAL




TESORER LIC. ALEJANDRO OSORIO TELLEZ
MUNICIPAL TESORERO MUNICIPAL
2018-2021

"COMISIÓN DE HACIENDA MUNICIPAL"



SINDICATURA
MUNICIPAL
2018-2021



PROFR. JUAN HERMELINDO MORALES
SÍNDICO ÚNICO MUNICIPAL



REGIDURIA PRIMERA
MUNICIPAL
2018-2021



LIC. MIGUEL A.H. BENITO CELESTINO
REGIDOR ÚNICO MUNICIPAL