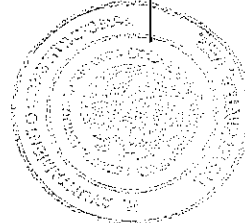
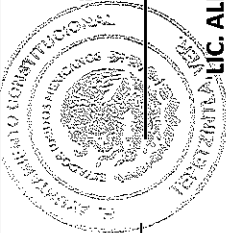




H. AYUNTAMIENTO DE TEPETZINTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$9,200,964.75	\$-86,002.54	\$9,114,962.21	\$408,703.77	\$408,703.77	\$8,706,258.44	
Sindicatura	\$703,800.00	-	\$703,800.00	\$73,809.30	\$73,809.30	\$629,990.70	
Regiduría	\$498,400.00	-	\$498,400.00	\$50,896.50	\$50,896.50	\$447,503.50	
Secretaría del ayuntamiento	\$322,000.00	-	\$322,000.00	\$32,803.20	\$32,803.20	\$289,196.80	
Organo de Control Interno	\$414,400.00	-	\$414,400.00	\$57,137.40	\$57,137.40	\$357,262.60	
Presidente Municipal	\$677,600.00	-	\$677,600.00	\$74,237.40	\$74,237.40	\$603,362.60	
Desarrollo Económico	\$394,800.00	-	\$394,800.00	\$41,339.10	\$41,339.10	\$353,460.90	
Desarrollo social	\$4,358,200.00	-	\$4,358,200.00	\$373,566.70	\$373,566.70	\$3,984,633.30	
Dirección de Obras Públicas	\$26,642,018.42	-	\$26,642,018.42	\$57,325.20	\$57,325.20	\$26,584,693.22	
Policía Municipal Preventiva	\$3,515,400.00	-	\$3,515,400.00	\$169,253.80	\$169,253.80	\$3,346,146.20	
Tesorería	\$2,694,000.00	\$21,936.02	\$2,715,936.02	\$337,382.14	\$337,382.14	\$2,378,553.88	
Total del Gasto	\$49,421,583.17	\$-64,066.52	\$49,357,516.65	\$1,676,454.51	\$1,676,454.51	\$47,681,062.14	



OLGA ISELA GERARDO MORALES
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ALEJANDRO OSORIO TELLEZ
TESORERO MUNICIPAL

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TESORERO MUNICIPAL

JUAN HERMELINDO MORALES
SINDICO UNICO MUNICIPAL

PROFR. JUAN HERMELINDO MORALES
SINDICO UNICO MUNICIPAL

MIGUEL A. H. BENITO CELESTINO
REGIDOR UNICO MUNICIPAL

LIC. MIGUEL A. H. BENITO CELESTINO
REGIDOR UNICO MUNICIPAL

SINDICATURA
MUNICIPAL
2018-2021

REGIDURIA PRIMERA
MUNICIPAL
2018-2021